

B&NES Health and Wellbeing Board

Integrated Commissioning Intentions:

January 2015

Bath & North East
Somerset Council

NHS
Bath & North East Somerset
Clinical Commissioning Group

Needs Assessment informing commissioning intentions:

- Joint Strategic Needs Assessment (JSNA)
- Analyses of feedback from current commissions across the Local Authority and the CCG in B&NES
- Supporting People & Communities commissioning programme themed reviews
- Service user feedback
- Targeted stakeholder engagement events
- Review and analysis of activity/referral information
- Service mapping, gap analysis and Market Position Statement
- National policy changes resulting in changes in entitlements (e.g. Care Act)
- Research and evaluation (local, national or international) resulting in changes to best practice
- Consultation on the priorities for the CCG 5-Year Strategy 2014/15-2018/19; B&NES Better Care Fund Plan 2014/15-2018/19; Health & Wellbeing Strategy, Children & Young People's Plan and other key plans/strategies
- The Forward View into Action: Planning for 2015/16
- The Good, the Bad and the Ugly (DPH Report 2013-14)

Bath & North East
Somerset Council

NHS
Bath & North East Somerset
Clinical Commissioning Group

Our Shared Priorities

Transformational Work Streams

- Increasing prevention, self care and personal responsibility
- Improving co-ordination of long term conditions (Diabetes)
- Creating a sustainable Urgent Care system

Bath & North East
Somerset Council

Other Commissioning Work Streams/ Priorities

- The Care Act
- The Better Care Fund
- Re-designing Community Services
- Mental Health and Learning Disabilities Pathways

NHS
Bath & North East Somerset
Clinical Commissioning Group

Our Shared Priorities Continued

Transformational Work Streams

- Commissioning integrated, safe compassionate care for older people
- Re-designing musculoskeletal services
- Ensuring the interoperability of information systems across the Health and Care system

Bath & North East
Somerset Council

Other Commissioning Work Streams/ Priorities

- Primary Care Co-Commissioning and Development
- Children's and Maternity Pathways
- Children & Young People's Plan delivery, including Early Help Strategy and SEND Reform

NHS
Bath & North East Somerset
Clinical Commissioning Group

Re-commissioning in process, contract award (if relevant*) and/or service in place in 2015/16:

- Expansion of the Independent Living Service, including a targeted service to enhance access to services and support in rural areas for people living with dementia and their carers
- Community health and care services engagement, design and market-testing
- Independent evaluation of the Wellbeing College Pilot and development of Business Case
- Social Care IT system design and implementation following completion of procurement in early 2015
- Advice, information and support for self-funders (requirement of Care Act)
- New integrated Early Help service targeted at families and children in need
- A range of Public Health services

* sometimes, re-commissioning can involve market-testing, pathway or service redesign and it is not necessary or appropriate to undertake a full, open market tendering process

[Bath & North East Somerset Council](#)

NHS
Bath & North East Somerset
Clinical Commissioning Group

Re-commissioning in 2015/16, contract award (if relevant*) and/or service in place in 2016/17-2017/18:

- Community health and care services
- Mental health and wellbeing services, including supported living services
- On-going work to support re-provision of mental health in-patient beds (Hillview Lodge)
- CCG to evidence real term investment increase in mental health services
- New access targets for mental health services
- Children's Centre Services re-commissioned as 2 geographical services
- A range of Public Health services

* sometimes, re-commissioning can involve market-testing, pathway or service redesign and it is not necessary or appropriate to undertake a full, open market tendering process

[Bath & North East Somerset Council](#)

NHS
Bath & North East Somerset
Clinical Commissioning Group

Prevention & Self Care

- Identification of practices with populations with poorer health outcomes with potential to focus on primary and secondary care prevention initiatives
- Targeted and evidence based approaches within CCG's transformational work streams e.g. Diabetes and MSK services
- CQUIN for Self Care - Making Every Contact Count

Urgent & Emergency Care

- BCF Fund – reducing emergency admissions
 - Review of current plan of 3.5% reduction in 15/16
 - Achievability based on 2014/15 position and current proposed schemes
 - Analysis completed by end January
- Admission avoidance schemes:-
 - Additional support to residential homes,
 - Pro-active weekend GP service
- Resilience Plans – early confirmation of winter schemes for recurrent funding from CCG baseline

Pathways of Care

- Diabetes
 - Pilot of multi-disciplinary community based teams
 - Greater focus on self care management
- Ophthalmology, Dermatology & Gastroenterology
- Maternity Services specification

Bath & North East
Somerset Council

NHS
Bath & North East Somerset
Clinical Commissioning Group

Primary Care Co-Commissioning

- The Forward View into Action sets out increasing role for CCGs in commissioning of primary care
- Co-commissioning to align investment and commissioning decisions with needs of local communities
- BaNES CCG seeking to adopt joint commissioning subject to engagement process with GP practices

CCG's Commissioning intentions:

<http://www.bathandnortheast Somersetccg.nhs.uk/publications>

Bath & North East
Somerset Council

NHS
Bath & North East Somerset
Clinical Commissioning Group

Integrated Commissioning Intentions: Public Health

Bath & North East
Somerset Council

NHS
Bath & North East Somerset
Clinical Commissioning Group

Needs Assessment / Strategy development informing commissioning intentions:

Update Joint Strategic Needs Assessment (JSNA)

- Review the young peoples' drugs needs assessment
- Implementation, review and dissemination of the new School Health survey
- Review sexual health needs assessment
- Carry out falls needs assessment

Contribute to needs assessment to inform community services redesign

- Analysis of activity/referral information, outcomes and service user feedback from current commissions
- Targeted stakeholder engagement events
- Review and analysis of service mapping, gap analysis and market position

Research and evaluation resulting in changes to best practice

- Review effectiveness of health checks outreach pilots
- Evaluate the alcohol liaison service
- Support implementation of the REACT research project

Bath & North East
Somerset Council

NHS
Bath & North East Somerset
Clinical Commissioning Group

Needs Assessment / Strategy development informing commissioning intentions: (Cont.)

- Consultation and engagement to refresh the following strategies
 - public mental health
 - oral health
 - sexual health
 - Children and young people substance misuse
- Engagement and delivery of the following implementation plans: (Tobacco control, Fit for Life, Alcohol, Healthy Weight, Local Food, Suicide Prevention, Public Health Communications)
- Contribute to the development of wider Council policies e.g. economic regeneration and transport
- Develop prioritisation criteria to inform business / investment decisions

Priorities influencing current and future commissioning intentions:

- Development of *One Council* approach across the council
- Restructuring in council departments and best use of Public Health capacity
- Meeting the statutory requirements
- Development of integrated commissioning models
- Increasing the focus on prevention, self-care and personal responsibility
- Impact of other partner's commissioning intentions on services in block contracts
- Impacts of welfare changes on mental and physical health of vulnerable groups in our population
- Changes within partner organisations and how responsibilities are shared or led between each of us
- Potential introduction of tariff based system for sexual health services
- Introduction of new NICE or other health guidance (including new immunisations or other public health programmes)
- Introduction of new health legislation (tobacco control, alcohol minimum pricing).

Service Redesign Priorities

- Contribute to the Community health and care services redesign (engagement, design and market-testing for lifestyle services and integrated 0-5 services)
- Review and redesign of adult weight management services
- Complete school nursing review against new guidance
- Implement revised approach for work in settings - e.g. workplace health, education settings
- Review use of public health capacity across the council
- Support strategic approach to Public Health workforce development including Make Every Contact Count

Re-commissioning in process, contract award and/or service in place in 2015/16:

- Coordinate the transition of 0-5 commissioning responsibilities from NHSE to the Local Authority from October 2015
- Review, re commission or extend the following services:
 - Sexual health vending
 - HIV Support Service
 - Small grants programme
 - Weight management for teenagers
 - Home safety equipment scheme
- Co - commission the following services:
 - Wellbeing college (adult commissioners)
 - Self-harm improvement project
 - YP drug treatment services (childrens commissioner)
 - Adult drug treatment services (adult commissioners)

NHS England



Working with the CCG to :

- Meet all commitments laid out in 'The Mandate'
- Commissioning to provide new Mental Health service targets
- Securing a major expansion of personal health budgets
- Provide women with a choice of Midwifery Services (following the national review)
- Urgent and emergency care review of local services

NHS England



With the CCG there is the opportunity to co-create new models of care including;

- Multi specialty providers
- Integrated primary and acute care systems
- Models of enhanced health in care homes

NHS England



Delivering a new deal for Primary care through;

- Attracting more GPs to the workplace
- Premises and infrastructure improvement
- Prime Ministers Challenge Fund

NHS England



Enabling change through;

- Increasing the use of technology to help people use care services
- Further roll out of Electronic prescribing
- Practices providing online access to medical records
- Practices providing online access to appointments